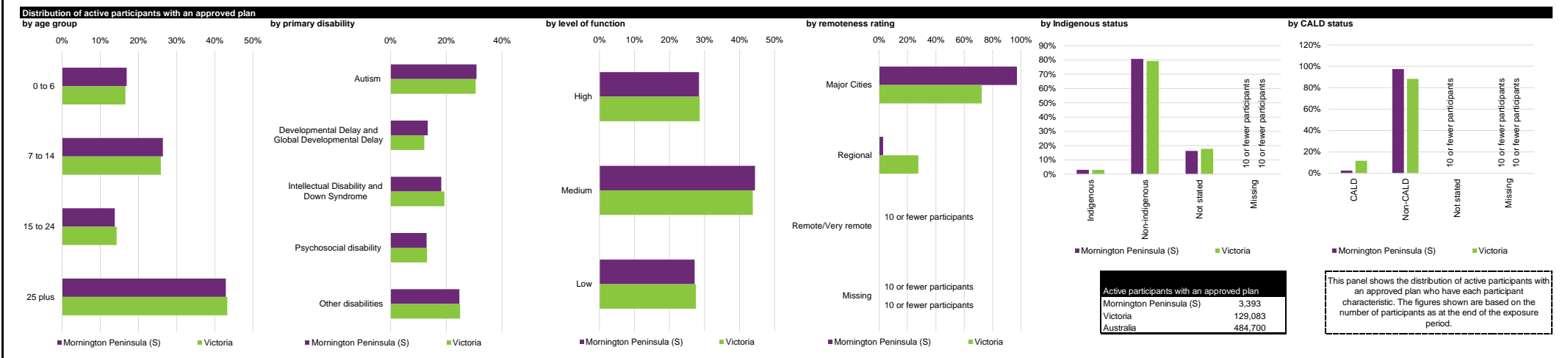
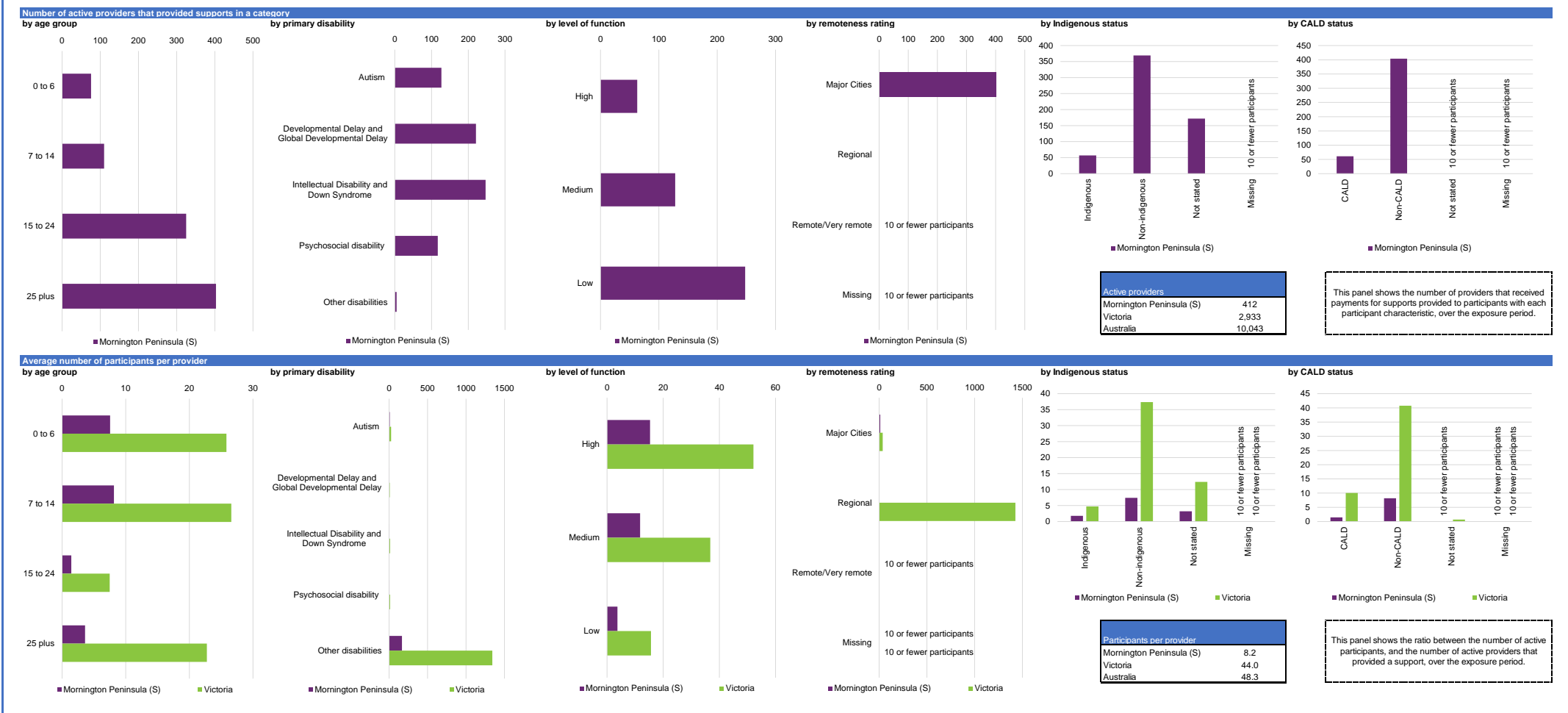


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



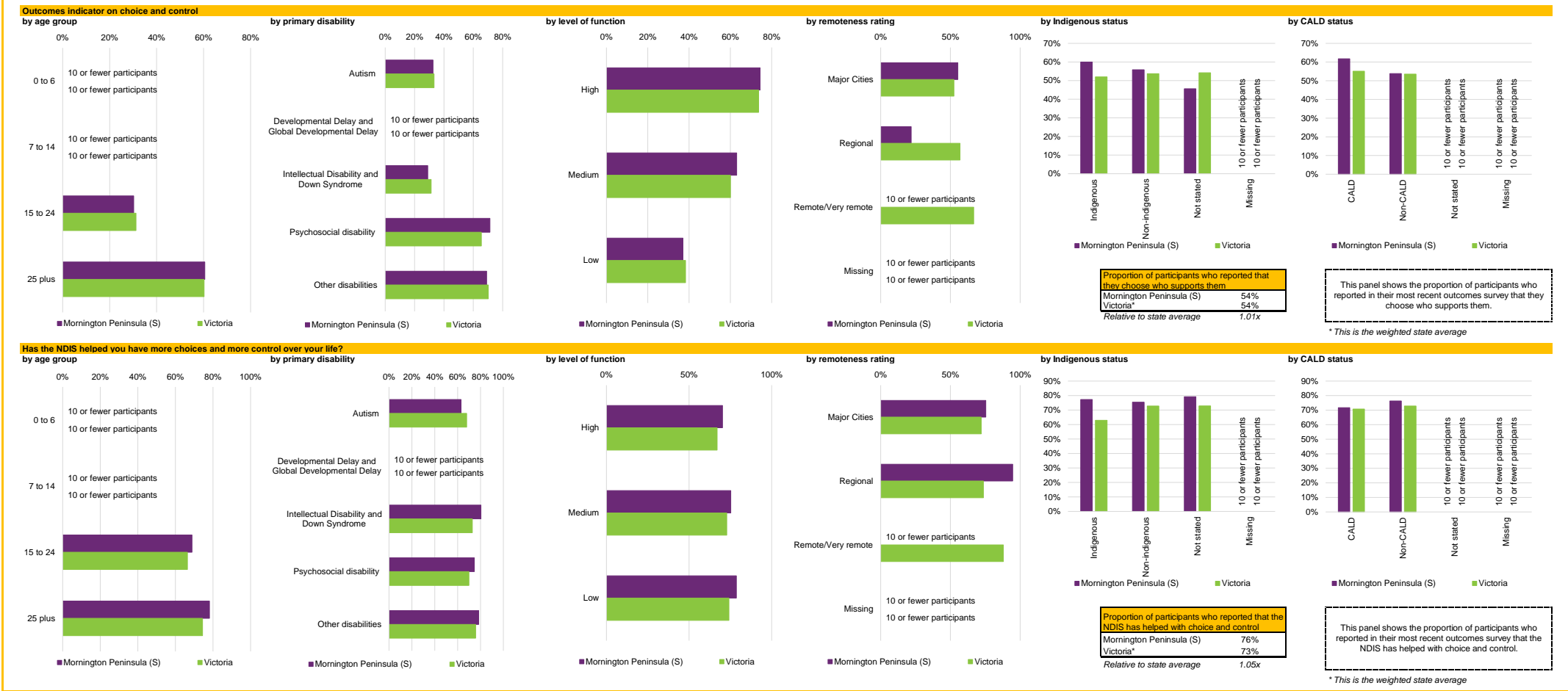
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Mornington Peninsula (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,070	104	29.5	2.8	919	2.1	687	75%	53%	78%
Daily Activities	1,907	136	14.0	49.5	25,958	42.4	22,234	86%	53%	79%
Community	2,321	107	21.7	28.6	12,340	15.6	6,742	55%	52%	77%
Transport	1,385	30	46.2	2.4	1,758	2.4	1,706	97%	51%	78%
Core total	3,341	209	16.0	83.4	24,963	62.5	18,713	75%	54%	77%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	77%
Daily Activities	3,336	145	23.0	21.7	6,515	12.4	3,712	57%	54%	77%
Employment	102	19	5.4	0.7	7,183	0.3	3,352	47%	38%	78%
Relationships	334	43	7.8	1.8	5,391	0.9	2,614	48%	14%	88%
Social and Civic	555	25	22.2	1.4	2,485	0.4	728	29%	54%	74%
Support Coordination	1,541	156	9.9	3.9	2,554	3.0	1,953	76%	52%	78%
Capacity Building total	3,360	279	12.0	31.5	9,362	18.7	5,568	59%	54%	77%
Capital										
Assistive Technology	659	73	9.0	3.4	5,150	1.7	2,528	49%	57%	80%
Home Modifications	267	22	12.1	1.1	4,076	1.1	4,043	99%	29%	85%
Capital total	769	86	8.9	4.5	5,829	2.7	3,571	61%	51%	82%
All support categories	3,393	412	8.2	119.3	35,172	84.0	24,750	70%	54%	76%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.